

## KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM

## LOCAL MUNICIPALITY QUARTERLY REPORTING TOOL FINANCIAL YEAR XXXX

REPORTING QUARTER	APR-JUN XXXX	JUL-SEPT XXX	OCT-DEC	XXX JAN-MAR XXXX	
LOCAL MUNICIPALITY					
MAYOR					_

KWAZULU-NATA	AL PROVINCE SUKUMA SAKHE & MU			LUATION AND REPORTING	3 SYSTEM			
	QUA	RTERLY REPORTING TEMPLAT	E FY2012/2013		,			
LOCAL MUNICIPALITY								
REPORTING QUARTER APR-JUN		-SEPT XXXX	OCT-DEC X		JAN-MAR	XXXX		
	Strategic Objective 1: Addre	essing Social & Structural Drive		e & Support.				,
Impact of OSS			ITABLE OFFICIAL					
	ted Number Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXXX	Target FYXXX
1 Number of households profiled	0	0	0	0	0			
2 Number of households with established gardens	0	0	0	0	0			
3 Number of communal gardens established	0	0	0	0	0			
4 Number of schools with established gardens	0	0	0	0	0			
5 Number of fixed primary health facilities with established gardens	0	0	0	0	0			
6 Number of hospitals with established gardens	0	0	0	0	0			
7 Number of hectares under food production	0	0	0	0	0			
8 Food kilograms produced by the communal gardens	0	0	0	0	0			
9 Number of people referred for ID documents	0	0	0	0	0			
Number of people that obtained ID documents	0	0	0	0	0			
1 Number of people referred for birth certificates	0	0	0	0	0			
2 Number of people that obtained birth certificates	0	0	0	0	0			
3 Number of people referred for HAST services	0	0	0	0	0			
4 Number of people that received HAST services	0	0	0	0	0			
5 Number of households connected to a source of electricity supply	0	0	0	0	0			
6 Number of households connected to a piped water supply source	0	0	0	0	0			
7 Number of households connected to sanitation services	0	0	0	0	0			
8 Number of support groups engaged in income generating activities	0	0	0	0	0			
9 Number of people in employment	0	0	0	0	0			
		Comments						
Community Mobilisation & Promotion of positive social-cultural norms	s and values	ACCOUNTABLE OFFI						
Estimate	s and values	ACCOUNTABLE OFFIC	IAL OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns	ed Number Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	•		-	Baseline FYXXXX	Target FYXX
1 Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information				Jan-Mar XXX 0	Total 0		Baseline FYXXXX	Target FYXX
1 Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information	ed Number Apr-Jun XXXX 0	July-Sept XXXX	OCT-DEC XXXX	0	0	-	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information     Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information	ed Number Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	•			Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns	d Number Apr-Jun XXXX  0 0  0 0	July-Sept XXXX  0	0 0 0	0	0	-	Baseline FYXXXX	Target FYXX
Estimate   Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information   Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information   Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information	ed Number Apr-Jun XXXX 0 0	July-Sept XXXX	OCT-DEC XXXX	0	0	-	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	July-Sept XXXX  0  0  0	0 0 0 0	0 0 0	0 0 0	-	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information     Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information     Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information     Number of miners reached with prevention awareness campaigns including anti-gender based violence information	d Number Apr-Jun XXXX  0 0  0 0	July-Sept XXXX  0	0 0 0	0	0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PUHIV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of PUHIV reached with prevention awareness campaigns including anti-	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	July-Sept XXXX  0  0  0	0 0 0 0	0 0 0 0	0 0 0	-	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of miners reached with prevention awareness campaigns including anti-gender based violence information  Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	July-Sept XXXX 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0		Baseline FYXXXX	Target FYX)
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PIHIV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	July-Sept XXXX 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0		Baseline FYXXXX	Target FYX)
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2. Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3. Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4. Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5. Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information  6. Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  6. Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX 0 0 0 0 0 0	0 CT-DEC XXXX	0 0 0 0	0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX 0 0 0 0 0 0	0 CT-DEC XXXX	0 0 0 0	0 0 0 0	-	Baseline FYXXXX	Target FYX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of PHIVI reached with prevention awareness campaigns including anti-gender based violence information  Number of brild reached with prevention awareness campaigns including anti-gender based violence information  Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX 0 0 0 0 0 0 0 0	0 CT-DEC XXXX	0 0 0 0 0	0 0 0 0	-	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information  Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  Long the provided by the prevention awareness campaigns including anti-gender based violence information  Number of LGBT reached with prevention awareness campaigns including anti-gender based violence information	O	July-Sept XXXX 0 0 0 0 0 0 0 0	0 CT-DEC XXXX	0 0 0 0 0	0 0 0 0	-	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PuHIV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  8 Number of CLGBTI reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX 0 0 0 0 0 0 0 0 0 0 0 0	0 CT-DEC XXXX 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  8 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX 0 0 0 0 0 0 0 0 0	0 CT-DEC XXXX	0 0 0 0 0 0	0 0 0 0 0	-	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  5 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of LGBTT reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information	Number   Apr-Jun XXXX	July-Sept XXXX 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CT-DEC XXXX	0 0 0 0 0 0 0	0 0 0 0 0 0 0	-	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PIHIV reached with prevention awareness campaigns including anti-gender based violence information  5 Number of people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX 0 0 0 0 0 0 0 0 0 0 0 0	0 CT-DEC XXXX 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PIHIV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  10 Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX  0  0  0  0  0  0  0  0  0  0  0  0	OCT-DEC XXXX  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  0 Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information  1 Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information  1 Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CT-DEC XXXX	0 0 0 0 0 0 0	0 0 0 0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  0 Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information  1 Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information  1 Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information  1 Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX  0  0  0  0  0  0  0  0  0  0  0  0	OCT-DEC XXXX  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PHIHV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  10 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  10 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  11 Number of farm dwellers reached with prevention awareness campaigns including anti-gender based violence information  12 Number of people information	O   O   O   O   O   O   O   O   O   O	July-Sept XXXX  0  0  0  0  0  0  0  0  0  0  0  0	OCT-DEC XXXX  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  5 Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  9 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  1 Number of fram dwellers reached with prevention awareness campaigns including anti-gender based violence information  1 Number of people living information sacreness campaigns including anti-gender based violence information  2 Number of people in informat settlements reached with prevention awareness campaigns including anti-gender based violence information	O	July-Sept XXXX  0  0  0  0  0  0  0  0  0  0  0  0	OCT-DEC XXXX  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of miners reached with prevention awareness campaigns including anti-gender based violence information  Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information  Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information  Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information  Number of farm dwellers reached with prevention awareness campaigns including anti-gender based violence information  Number of stabstance abuse users & IDUs reached with prevention awareness campaigns including anti-gender based violence information  Number of substance abuse users & IDUs reached with prevention awareness campaigns including anti-gender based violence information	O	July-Sept XXXX  0  0  0  0  0  0  0  0  0  0  0  0	OCT-DEC XXXX  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  2 Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  3 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  4 Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  5 Number of miners reached with prevention awareness campaigns including anti-gender based violence information  6 Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  7 Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  8 Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  9 Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information  1 Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information  1 Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information  2 Number of people in information  3 Number of people in information awareness campaigns including anti-gender based violence information  3 Number of people in information awareness campaigns including anti-gender based violence information  4 Number of people in information awareness campaigns including anti-gender based violence information  5 Number of people in information awareness campaigns including anti-gender based violence information  6 Number of people in information awareness campaigns including anti-gender based violence information  7 Number of people in information awareness campaigns including anti-gender based violence information	Number   Apr-Jun XXXX	July-Sept XXXX  0  0  0  0  0  0  0  0  0  0  0  0	OCT-DEC XXXX  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0		Baseline FYXXXX	Target FYXX.
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information  Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information  Number of helHV reached with prevention awareness campaigns including anti-gender based violence information  Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information  Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information  Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information  Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information  Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information  Number of start modellers reached with prevention awareness campaigns including anti-gender based violence information  Number of start modellers reached with prevention awareness campaigns including anti-gender based violence information  Number of substance abuse users & IDUs reached with prevention awareness campaigns including anti-gender based violence information	O	July-Sept XXXX  0  0  0  0  0  0  0  0  0  0  0  0	OCT-DEC XXXX  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		Baseline FYXXXX	Target FYXX

Orphans & Other Vulnerable Children				ACCOUNTABL	LE OFFIC											
	Estimated Number	Apr-Jun XX		July-Sept XX		OCT-DE	C XXXX		Jan-Mar X			Total		Grand Total	Baseline FYXXXX	Target FYXXX
		Male Female	Total Male		Total	Male Fem	nale Total	Male	Female	Total	Male	Fema	ale			
1 Number of registered OVC	0	0 (	, ,	0 0		0	0	0	0	0 (	)	0	0	0		
2 Number of registered OVC of school going age in school	0	0 (	0	0 0		0	0	0	0	0 (	)	0	0	0		
3 Number of OVC of school going age that are not in school	0	0 (	0	0 0		0	0	0	0	0 (	)	0	0	0		
4 Number of registered OVC receiving care and support	0	0 (	0	0 0		0	0	0	0	0 (	)	0	0	0		
5 Number of registered OVC with access to social grants	0	0 (	0	0 0		0	0	0	0	0 (	)	0	0	0		
6 Number of identified child headed households	0	0 (	0	0 0		0	0	0	0	0 (	)	0	0	0		
Number of identified child headed households receiving care & support	0	0 (	0	0 0	C	0	0	0	0	0 (	)	0	0	0		
Number of identified child headed households with access to social grants		0 (	1	0 0		0	0		0	n				0		
8	0	0 (	0	0 0		0	U	0	U	(	)	0	0			
9 Number of OVC in alternative care	9	0 (	0	0 0	0	0	0	0	0	0 (	)	0	0	0		
10 Number of children enrolled in early childhood facilities		0 (	0	0 0	0	0	0	0	0	0 (	)	0	0	0		
				Comme	ents											
Community Support for Infe	cted & Affected					ACCOU	NTABLE O	FFICIAL		1						
community supportion into	Estimated Number	Apr-Jun XX	XXX	July-Sept XX	XXX		C XXXX		Jan-Mar X	XX		Total			Baseline FYXXXX	Target FYXXX
1 Number of registered community organisations	0	0		0			)		0							
2 Number of registered community organisations providing HAST related services to	U															
infected & affected	0	0		0			0		0							
		Apr-Jun 20		July-Sept 20			c 2012		an-Mar 20			Total		GRAND TOTAL		
		Male Female	Total Male	Female	Total	Male Fem	nale Total	Male	Female	Total	Male	Fema	ale		Baseline FYXXXX	Target FYXXX
3 Number of clients receving HAST related services provided by registered community organisations	0	0 (	) 0	0 0		0	0	0	0	0 (	1	0	0	0		
4 Number of eligible adults receiving palliative care services	0	0 (	) 0	0 0	-	0	n	0	0	0 0	,	0	0	0		
5 Number of eligible children receiving palliative care services	0	0 (	) 4	0 0		0	0	0	0	0 (	)	0	0	0		
6 Number of people receiving psycho-social support	0	0 (	) 1	0 0		0	0	0	0	0 (	)	0	0	0		
7 Number of people with disabilties receiving care and support	0	0 (	/ -	0 0	-	0	0	0	0	0 (	1	0	0	0		
7 Number of people with disabilities receiving care and support	U	0 (	, 0	0 0		, 0	U	U	U	u <sub>l</sub> (	'1	U	U	U		
The figure indicated are the funded NPO by Deaparment of Social Development																
Life Skills																
	Estimated Number	Apr-Jun XX	XXX	July-Sept XX	XXX	OCT-DE	EC XXXX		Jan-Mar X	XX		Total			Baseline FYXXXX	Target FYXXX
1 Number of learners reached with life-skills focussed campaigns	0	0		0		(	0		0			0				
2 Number of learners pregnant	0	0		0		(	0		0			0				
				Comme	ents											
					-		-		-							

Workplace Programme	s			ACCOUNTABLE OFFICIAL				
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXXX	Target FYXXX
1 Number of employers organisations with workplace HAST policies		0	0	0	0	0		
Number of employees reached with prevention awareness information		0	0	0	0	0		
Number of employee wellness testing sessions held in the workplace		0	0	0	0	0		
4 Number of employees pre-test counselled during wellness testing sessions		0	0	0	0	0		
5 Number of employees testing for HIV		0	0	0	0	0		
6 Number of employees testing positive for HIV		0	0	0	0	0		
7 Number of employees disclosing their HIV + status		0	0	0	0	0		
8 Number of employees in need of psycho-social support receiving counselling		0	0	0	0	0		
9 Number of employees screened for TB		0	0	0	0	0		
Number of employees referred for clinical TB testing		0	0	0	0	0		
Number of male condoms distributed in the workplace		0	0	0	0	0		
Number of female condoms distributed in the workplace		0	0	0	0	0		
Number of employees registered on aid to AIDs programme via their respective medical aids		0	0	0	0	0		

k	WAZULU-NATAL PROVIN		ILTI-SECTORAL HIV & AIDS,		, EVALUATION AND REI	PORTING SYSTEM		
		QUA	RTERLY REPORTING TEMPI	ATE FY2012/2013				
LOCAL MUNICIPALITY					,			
REPORTING QUARTER	APR-JUN XXXx	JUL-SEP		OCT-DEC XX	XX	JAN-MAR XXXX		
		Strategic (	Objective 2: Prevention of H					
Contracept	tives Access			ACCOUNTING OFFICIA				
0	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXXX	Target FYXXX
1 Number of family planning acceptors aged 18 years and older		0	0	0	0	0		
2 Number of family planning acceptors under 18 years		0	0	0	0	0		
3 Couple year protection rate	0%	0%	0%	0%	0	0.00%		
			Comments					
		1						
PMTCT			ACCOUNTING					
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXXX	Target FYXXX
1 Number of infants born to HIV positive women	0	0	0	0	0	0		
2 Number of infants baby PCR test done around six weeks	0%	0	0	0	0	0		
3 Number of infants baby PCR tested positive around 6 weeks	0	0	0	0	0	0		
4 Baby PCR tested positive at around 6 weeks rate	0	0.00%	0.00%	0%	0	0.00%		
5 Baby HIV anti-body test at around 18 months	0	0	0	0	0	0		
6 Baby HIV anti-body test positive at around 18 months	0	0	0	0	0	0		
7 Baby PCR tested positive at around 18 months rate	0	0%	0%	0%	0	0.00%		
8 Number of ANC clients first visit	0	0	0	0	0	0		
9 ANC booking before 20 weeks	0	0	0	0	0	0		
10 ANC booking before 20 weeks rate	0	0%	0%	0%	0	0.00%		
11 Number of ANC clients first visit test positive	0	0	0	0	0	0		
12 ANC clients first visit positive rate	0	0%	0%	0%	0	0.00%		
Number of ANC clients first visit know HIV positive (not on HAART)	0%	0	0	0	0	0		
14 Number of ANC clients retest positive at 32 weeks or later	0	0	0	0	0	0		
15 Number of ANC clients initiated on AZT	0%	0	0	0	0	0		
16 ANC clients initiated on AZT rate	0%	0.00%	0.00%	0%	0	0.00%		
17 Number of ANC Clients already on HAART	0%	0	0	0	0	0		
18 Number of ANC clients eligible for HAART	0%	0	0	0	0	0		
19 Number of eligible ANC clients initiated on HAART	0%	0	0	0	0	0		
20 ANC clients initiated on HAART rate	0%	0.00%	0.00%	0%	0	0.00%		
			Comments					
Mala Madical Circum sision			ACCOLING	TING OFFICIAL				
Male Medical Circumcision	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	TING OFFICIAL OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXXX	Target FYXXX
1 Number of males aged 15-49 undergoing male medical circumcision	estimated Number	Apr-jun AAAA	O July-Sept AAAA	OCI-DEC AXAX	Jan-Mar AAA	0	Baseline FTAAAA	Target FYAAA
i wannoer of males aged 13-47 undergoing male medical circumcision	U	U	Comments	U	U	U .		
			Comments					
							-	

Maternal Child & Wome							G OFFICIAL							
	Estimated Number	Apr-Ju	ın XXXX	J	uly-Sept XXXX	00	T-DEC XXXX		an-Mar XXX		Total		Baseline FYXXXX	Target FYXX
Number of deliveries at public health facilities	0		0		0		0		0		0			
Number of deliveries less than 18 years at public health facilities	0		0		0		0		0		0			
Number of maternal deaths at public health facilities	0		0		0		0		0		0			
Number of infants deaths at public health facilities	0		0		0		0		0		0			
				1	Comments	1		-1		-	-		l	
Sexually Transmitt	ed Infections				AC	COUNTING	G OFFICIAL		1					
	Estimated Number	Apr-Iu	ın XXXX	I	uly-Sept XXXX		T-DEC XXXX		an-Mar XXX		Total	GRAND TOTAL	Baseline FYXXXX	Target FYXX
			nale Total		Female Total	Male	Female Total			al Male				
Number of new STI episodes treated	0	0	0 (			0 0	0		0 0	0		0 0		
Number of new STI partners treated	0	0	0 (	) (	0 0	0 0	0	0	0 0	0	0	0 0		
STI partner treatment rate	0%	0	0.00%	6 C	0 0.00	% C	0 0.00	%	0 0	0 0.	0.009	6 0.00%		
•			'		Comments								•	
HCT & T	B Screening	Ann Iv	VVVV		Indu Cont VVVV		ACCOUNTING O				Total	CDAND TOTAL	Dasalias FUVVVV	Torroot FVVV
HCT & T	Estimated Number		ın XXXX		uly-Sept XXXX	00	T-DEC XXXX		an-Mar XXX	al Male	Total	GRAND TOTAL	Baseline FYXXXX	Target FYXX
	Estimated Number		ın XXXX nale Total		July-Sept XXXX Female Total			Male	an-Mar XXX	al Male	Female		Baseline FYXXXX	Target FYXX
Number of new HIV tests carried out	Estimated Number  0			Male	Female Total	00	Female Total	Male 0	Female Tot	0	Female 0	0 0	Baseline FYXXXX	Target FYXX
Number of new HIV tests carried out Number of new HIV positive cases	Estimated Number  0 0 0		nale Total	<b>Male</b> 0	Female   Total	00 Male 0 0	Female Total 0 0	Male 0		al Male 0 0 0	Female 0 0	0 0	Baseline FYXXXX	Target FYXX
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB	Estimated Number  0		0 (	<b>Male</b> 0	Female   Total	00 Male 0 0	Female Total	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female Tot	0	Female 0 0	0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
HCT & T  Number of new HIV tests carried out  Number of new HIV positive cases  Number of HCT clients screened for TB  Number of TBHIV + cases obtained	Estimated Number  0 0 0 0		0 (	<b>Male</b> 0	Female   Total	OC   Male	Female Total 0 0 0 0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	Female 0 0 0 0 0	0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB	Estimated Number  0 0 0 0		0 (	<b>Male</b> 0	Female   Total	OC   Male	Female Total 0 0 0 0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	Female 0 0 0 0 0	0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB	Estimated Number  0 0 0 0		0 (	<b>Male</b> 0	Female   Total	OC   Male     O   O   O   O   O   O   O   O   O	Female Total 0 0 0 0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	Female 0 0 0 0 0	0 0 0 0 0 0	Baseline FYXXXX	Target FYX)
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB	Estimated Number  0 0 0 0		0 (	<b>Male</b> 0	Female   Total	OC   Male     O   O   O   O   O   O   O   O   O	Female Total 0 0 0 0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	Female 0 0 0 0 0	0 0 0 0 0 0	Baseline FYXXXX	Target FYX)
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained	Estimated Number  0 0 0 0		0 (	<b>Male</b> 0	Female   Total	OC   Male	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	Female 0 0 0 0 0	0 0 0 0 0 0	Baseline FYXXXX	Target FYX)
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained	Estimated Number  0 0 0 0 0 0 0 eatment	Male Ferr 0 0 0 0	nale Total  0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female   Total	OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0 0 ACCOUNTING C	Male 0 0 0 0 0 FFICIAL	Jan-Mar XXX	0	Female 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Male Ferr	nale   Total	Male (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	Female Total 0 0 0 0 0 0 0 0 0 0 0 Comments	OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX  Female   Total     0     0     0     0     0     0     Countries     Count	Male 0 0 0 0 0 FFICIAL		0 0 0 0 0	Female 0 0 0 0 0 0 Total	0 0 0 0 0 0	Baseline FYXXXX  Baseline FYXXXX	
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained  TB Tr	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Male Ferr	nale Total  0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0	Male (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	Female   Total	OC   Male	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0 0 ACCOUNTING C	Male 0 0 0 0 0 0 Male	Jan-Mar XXX	0 0 0 0 0	Female 0 0 0 0 0 0 Total Female	0 0 0 0 0 0 0 0 0		
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained  TB Tr Number of people screened for TB	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Male Ferr	101	Male (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	Female	OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX  Female Total  0 0 0 0 0 0 0 0 0 0 0 Total	Male 0 0 0 0 0 0 FFICIAL Male 0	an-Mar XXX	0 0 0 0 0	Female 0 0 0 0 0 0 Total Female 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Number of new HIV tests carried out 2. Number of new HIV positive cases 3. Number of HCT clients screened for TB 4. Number of TBHIV + cases obtained  TB Tr  TB Tr  1. Number of people screened for TB 2. Number of TB positive people	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Apr-Ju	nale   Total	Male	Female	OC   Male   OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0 0 0 0 0 Compared to the compared to th	Male   0   0   0   0   0   0	an-Mar XXX	0 0 0 0 0	Female 0 0 0 0 0 0 Total Female 0	GRAND TOTAL 0 0 0 0 0 0 0 0		Target FYXX Target FYXX
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained  TB TI  Number of people screened for TB Number of TB positive people Number of TB positive people	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Apr-Ju	nale   Total	Male	Female	OC   Male   OC   Male   OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0 0 T-DEC XXXX Female Total 0 0 0	Male 0 0 0 0 0 Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	an-Mar XXX   Female   Toto	0 0 0 0 0	Female   0   0   0   0   0   0   0   0   0	GRAND TOTAL 0 0 0 0 0 0		
Number of new HIV tests carried out  Number of new HIV positive cases  Number of HCT clients screened for TB  Number of TBHIV + cases obtained  TB Tr  Number of people screened for TB	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Apr-Ju	nale   Total	Male	Female	OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0 0 0 T-DEC XXXX  ACCOUNTING C T-DEC XXXX Female Total 0 0 0 0 0 0	Male 0 0 0 0 0 Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	an-Mar XXX	0 0 0 0 0	Female   0   0   0   0   0   0   0   0   0	GRAND TOTAL  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0		
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained  TB TI  Number of people screened for TB Number of TB positive people Number of TB positive people	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Apr-Ju	nale   Total	Male	Female	OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0 0 0 T-DEC XXXX  ACCOUNTING C T-DEC XXXX Female Total 0 0 0 0 0 0	Male 0 0 0 0 0 Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	an-Mar XXX	0 0 0 0 0	Female   0   0   0   0   0   0   0   0   0	GRAND TOTAL  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0		
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained  TB TI  Number of people screened for TB Number of TB positive people Number of TB positive people Number of TB patients completing treatment	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Apr-Ju	nale   Total	Male	Female	OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0 0 0 T-DEC XXXX  ACCOUNTING C T-DEC XXXX Female Total 0 0 0 0 0 0	Male 0 0 0 0 0 Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	an-Mar XXX	0 0 0 0 0	Female   0   0   0   0   0   0   0   0   0	GRAND TOTAL  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0		
Number of new HIV tests carried out Number of new HIV positive cases Number of HCT clients screened for TB Number of TBHIV + cases obtained  TB TI  Number of people screened for TB Number of TB positive people Number of TB patients completing treatment	Estimated Number  0 0 0 0 0 0 0 0 0 Estimated Number	Apr-Ju	nale   Total	Male	Female	OC   Male   OC   OC   OC   OC   OC   OC   OC   O	T-DEC XXXX Female Total 0 0 0 0 0 0 0 0 0 0 T-DEC XXXX  ACCOUNTING C T-DEC XXXX Female Total 0 0 0 0 0 0	Male 0 0 0 0 0 Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	an-Mar XXX	0 0 0 0 0	Female   0   0   0   0   0   0   0   0   0	GRAND TOTAL  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0 0  0 0 0 0 0		

	stribution					ACCOUNTING	G OFFICIAL							
	Estimated Number	Ap	or-Jun XXXX	July-Sept	XXXX	OCT-DEC X	XXX	Jan-Mar 2	XXX	To	otal		Baseline FYXXXX	Target FYXX
Number of male condoms distributed (PUBLIC HEALTH FACILITY)	0		0	0		0		0			0			
Number of male condoms distributed by non-traditional/non-healt facilities	h 0		0	0		0		0			0			
Total number of male condoms distributed	0		0	0		0		0			0			
Male condoms distribution rate	0.00%		0.00%	0.009	ó	0.00%		0.00%	)	0.0	00%			
Number of female condoms distributed	0		0	0		0		0			0			
Female condoms distribution rate														
		•		(	Comments									
Prevention of HIV Transmission from Oc	ccupational Exposure.	Sexual Vi	olence			ACCOUNTING	G OFFICIAL							
	Estimated Number		or-Jun XXXX	July-Sept	XXXX	OCT-DEC X	XXX	Ian-Mar	XXX	To	otal	Grand Total	Baseline FYXXXX	Target FYXX
		Male	Female Total	Male Female		ale Female	Total Ma	le Female	Total	Male	Female			Target FYAA
Number of accidentally exposed workers who receive PEP		Male 0	Female Total	Male Female		ale Female	Total Ma	le Female	Total	Male 0	Female	0 0		Target FYAA
	0	<b>Male</b> 0 0	Female Total	Male         Female           0         0           0         0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Ma 0 0	0 0 0	Total 0 0	<b>Male</b> 0	Female	0 0		Target FYAA
Number of new sexual assault cases		Male 0 0 0	Female Total 0 0 0	Male         Female           0         0           0         0           0         0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Ma 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0	Male 0 0 0 0 0	Female	0		Target FYAA
Number of new sexual assault cases Number of new sexual assualt cases given ARV prophylaxis	0	0 0 0 0	Total	Male         Female           0         0           0         0           0         0           0         0			Total Ma 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Protat   Control   Control	Male 0 0 0 0 0 0 0 0 0 0	Female	0 0		1arget F1AA
Number of new sexual assault cases Number of new sexual assault cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours	0	Male 0 0 0 0 0 0 0 0 0	Female Total 0 0 0 0 0 0 0 0	Male   Female			Total Ma 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	Protat   Control   Control	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0		Target FYAA
Number of accidentally exposed workers who receive PEP Number of new sexual assault cases Number of new sexual assualt cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours Chidren under 12 sexually assualted rate	0	0 0 0 0 0 0 0	Female Total 0 0 0 0 0 0 0 0 0 0 0 0	Male   Female			Total   Ma	Second   S	Protat	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0 0 0 0 0		Target FYAA
Number of new sexual assault cases Number of new sexual assualt cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours	0	0 0 0 0 0 0	Female Total 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   M	ale Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   Ma	Second   S	Protable   Total	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Target FYAA
Number of new sexual assault cases Number of new sexual assualt cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours	0	Male 0 0 0 0 0 0 0 0 0 0 0 0	Female Total  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ale Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   Ma	Female	Total  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Target FYAA
Number of new sexual assault cases Number of new sexual assualt cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours	0	Male 0 0 0 0 0 0 0 0 0 0 0	Female Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   M	ale Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   Ma		D CO	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Target FYAA
Number of new sexual assault cases Number of new sexual assualt cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours	0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female Total  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   M	ale Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   Ma	le Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TargetFYAA
Number of new sexual assault cases Number of new sexual assault cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours	0	Male 0 0 0 0 0 0 0 0 0 0 0	Female Total  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   M	ale   Female   0   0   0   0   0   0   0   0   0	Total   Ma	le Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Target FYAA
Number of new sexual assault cases Number of new sexual assualt cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours	0	Male 0 0 0 0 0 0 0 0 0 0 0	Female Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   M	ale Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   Ma	le Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Target FTAX
Number of new sexual assault cases Number of new sexual assault cases given ARV prophylaxis Number of new sexual assault cases who test HIV+ prior to PEP Number of sexual assault cases reported after 72 hours	0	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female   Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   M	ale Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total   Ma	le Female 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D C C C C C C C C C C C C C C C C C C C	Male 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Female	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Target FTA

				QUART	FERLY R	EPORTII	IG TEMP	LATE	FY 2012/2	013									
LOCAL MUNICIPALITY																			
REPORTING QUARTER	APR-JUN XXXx				EPT XXX					T-DEC	XXXX				JAN-M	IAR XXXX			
				Strateg	gic Obje	ctive 3: S	ustaining	g Heal	th & Welln	ess									
Comprehensive ART Ser	vices & Adherence Monitor								OUNTING C										
	Estimated Number		pr-Jun 2			uly-Sept			OCT-DEC X				Iar XXX		Total	GRAND TOT	'AL I	Baseline FYXXXX	Target FYXX
		Male	Femal	le Total	Male	Fema	e Total	Male	Female	Total	Male	Fe	male Tota	l Male	Female	9			
Number of children receiving ART	0	(	0	0	0	0	0 0	)	0 (	)	0	0	0	0	0	0			
Number of adults receiving ART	0		0	0	0	0	0 0	)	0 (	)	0	0	0	0	0	0			
Number of ART patients de-registered due to loss of follow up	0	(	0	0	0	0	0 0	)	0 (	)	0	0	0	0	0	0 0			
Number of ART patients de-registered due to death	0		0	0	0	0	0 0	)	0 (	)	0	0	0	0	0	0 0			
						Co	mments												
Access to TB/HIV Services,	Social Mobilisation & Adhe		pr-Jun 2	YYYY	Ti	uly-Sept	L XXXX		CCOUNTAE OCT-DEC X			Ian-N	Mar XXX		Total	GRAND TOT	·AI I	Baseline FYXXXX	Target FYXX
	Estimated Number	Male		e Total		Fema			Female				male Tota	l Male			AL I	buscinic i izzazz	ruigetiina
Number of TB patients with DOTS supporters	0	Maic	n	0	0	0	0 0	)	0 (	)	0	0	0	0	0	0 0			
Number of TB/HIV patients started on CPT	0		0	0	0	0	0 0	)	0 (	)	0	0	0	0	0	0 0			
			-			C	mments	1											
· ·																			

A G G A AND AND AND AND AND AND AND AND AND A	QUARTERLY I	REPORTING TEMPI	ATE FY 2012/2013	3				
LOCAL MUNICIPALITY	4 nn	**** 0000		0.000 0.00				
REPORTING QUARTER	APR-JUN XXXx	JUL-SEPT		OCT-DEC		JAN-MAR	XXXX	
Strategic O Capacity Development	bjective 4: Ensuring F	rotection of Huma		ng Access to Justice ACCOUNTABLE OF				
сарасну деченоринени	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXX	Ta
Number of PLHIV & other marginalised groups trained on human & legal rights	Estillateu Nullibei				<i>'</i>		Daseille FTAAA	16
Trainber of FBHTY & other marginalised groups trained on number & regaringness	0	0	0	0	0	0		
	, and the second	Comments						
Orientation on Policy Framework & Leg				ACCOUNTABL				
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXX	Ta
Number of stakeholders trained on policy framework and legislation relating to HAST, gender & human rights	0	0	0	0	0	0		
inulian rights	0	Comments						
		Comments						
Public Awareness Campaigns on Human & I	egal Rights			ACCOUNTABL	E OFFICIAL			
	<b>Estimated Number</b>	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXX	Ta
Number of people reached with awareness campaigns on human & legal rights		0	0	0	0	0		
	0	Comments						
		comments						
PLHIV & Other Groups Representat				ACCOUNTABLE OF				
PLHIV & Other Groups Representat	ion Estimated Number	Apr-Jun XXXX	July-Sept XXXX	ACCOUNTABLE OF OCT-DEC XXXX	FICIAL Jan-Mar XXX	Total	Baseline FYXXX	Ta
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX			Total 0	Baseline FYXXX	Та
PLHIV & Other Groups Representat  Number of coordination structures with representation of PLHIV& other marginalised groups		0	, , , ,	OCT-DEC XXXX	Jan-Mar XXX		Baseline FYXXX	Ta
	Estimated Number	. ,	, , , ,	OCT-DEC XXXX	Jan-Mar XXX		Baseline FYXXX	Ta
	Estimated Number	0	, , , ,	OCT-DEC XXXX	Jan-Mar XXX		Baseline FYXXX	Ta
	Estimated Number	0	, , , ,	OCT-DEC XXXX	Jan-Mar XXX		Baseline FYXXX	Ta
	Estimated Number	0	, , , ,	OCT-DEC XXXX	Jan-Mar XXX 0		Baseline FYXXX	Tá
Number of coordination structures with representation of PLHIV& other marginalised groups	Estimated Number	0	, , , ,	OCT-DEC XXXX	Jan-Mar XXX 0		Baseline FYXXX  Baseline FYXXX	
Number of coordination structures with representation of PLHIV& other marginalised groups  Access to Justice	Estimated Number	0 Comments	0	0 OCT-DEC XXXX 0 ACCOUNTABL	Jan-Mar XXX 0 E OFFICIAL	0		
Number of coordination structures with representation of PLHIV& other marginalised groups  Access to Justice  Number of gender based cases reported to the police	0 Estimated Number	0 Comments Apr-Jun XXXX	0 July-Sept XXXX	OCT-DEC XXXX  0  ACCOUNTABL OCT-DEC XXXX	Jan-Mar XXX  0  E OFFICIAL Jan-Mar XXX	0 Total		
Number of coordination structures with representation of PLHIV& other marginalised groups  Access to Justice  Number of gender based cases reported to the police  Number of gender based cases reported to police resulting into conviction	Estimated Number  0  Estimated Number  0	0 Comments Apr-Jun XXXX	0  July-Sept XXXX 0	OCT-DEC XXXX  0  ACCOUNTABL OCT-DEC XXXX  0	Jan-Mar XXX  0  E OFFICIAL  Jan-Mar XXX  0	Total 0		
Number of coordination structures with representation of PLHIV& other marginalised groups	Estimated Number  0  Estimated Number  0  0	O Comments  Apr-Jun XXXX  O O	July-Sept XXXX 0 0	OCT-DEC XXXX  0  ACCOUNTABL OCT-DEC XXXX  0 0	E OFFICIAL Jan-Mar XXX 0 0 0	7 <b>tal</b> 0 0		Ta

	QUARTERLY R	REPORTING TEM	PLATE FY 2012/2	013				
OCAL MUNICIPALITY								
EPORTING QUARTER	APR-JUN XXXx	JUL-SEP		OCT-DE	C XXXX	JAN-MAR XX	XX	
	Strategic Objective	e 5: Coordination	, Monitoring &Eva					
Coordination, Monitoring, Evaluation				ACCOUNTABL				
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXX	Target FYXXX
AC holding meetings as scheduled (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0		
least 70% of designated members attended LAC meeting (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0		
AC meeting chaired by designated chairperson (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0		
AC submitting quarterly report to DAC in a timely manner (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0		
AC submitting minutes of meeting to DAC (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0		
umber of WACs holding meetings as scheduled	0	0	0	0	0	0		
umber of WAC meetings in which at least 70% of designated members attended	0	0	0	0	0	0		
umber of WACs meeting chaired by designated chairpersons	0	0	0	0	0	0		
umber of WACs submitting quarterly report to LAC secretariat in a timely manner	0	0	0	0	0	0		
umber of WACs submitting minutes of meeting to LAC secretariat	0	0	0	0	0	0		
umber of functional war rooms	0	0	0	0	0	0		
		Comment	s					
Research				ACCOUNTABLE O	AEEICIAI			
Research	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total	Baseline FYXXX	Target FYXXX
umber of research projects initiated	0	0	0	0	0	0	Date in the state of the state	Tanget I IIII
umber of research projects immuted	0	0	0	0	0	0		
umber of research projects whose findings are disseminated	0	0	0	0	0	0		
. ,	<u>'</u>	Comment	s					