



KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM
LOCAL MUNICIPALITY QUARTERLY REPORTING TOOL FINANCIAL YEAR XXXX

REPORTING QUARTER	APR-JUN XXXX		JUL-SEPT XXX		OCT-DEC XXX		JAN-MAR XXXX		
LOCAL MUNICIPALITY									
MAYOR									

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KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM									
QUARTERLY REPORTING TEMPLATE FY2012/2013									
LOCAL MUNICIPALITY		APR-JUN XXXx		JUL-SEPT XXXX		OCT-DEC XXXX		JAN-MAR XXXX	
REPORTING QUARTER		Strategic Objective 2: Prevention of HIV, STIs and TB Infection							
Contraceptives Access				ACCOUNTING OFFICIAL					
No		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXXX Target FYXXX
1	Number of family planning acceptors aged 18 years and older	0	0	0	0	0	0		
2	Number of family planning acceptors under 18 years	0	0	0	0	0	0		
3	Couple year protection rate	0%	0%	0%	0%	0	0.00%		
Comments									
PMTCT				ACCOUNTING OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXXX Target FYXXX
1	Number of infants born to HIV positive women	0	0	0	0	0	0		
2	Number of infants baby PCR test done around six weeks	0%	0	0	0	0	0		
3	Number of infants baby PCR tested positive around 6 weeks	0	0	0	0	0	0		
4	Baby PCR tested positive at around 6 weeks rate	0	0.00%	0.00%	0%	0	0.00%		
5	Baby HIV anti-body test at around 18 months	0	0	0	0	0	0		
6	Baby HIV anti-body test positive at around 18 months	0	0	0	0	0	0		
7	Baby PCR tested positive at around 18 months rate	0	0%	0%	0%	0	0.00%		
8	Number of ANC clients first visit	0	0	0	0	0	0		
9	ANC booking before 20 weeks	0	0	0	0	0	0		
10	ANC booking before 20 weeks rate	0	0%	0%	0%	0	0.00%		
11	Number of ANC clients first visit test positive	0	0	0	0	0	0		
12	ANC clients first visit positive rate	0	0%	0%	0%	0	0.00%		
13	Number of ANC clients first visit know HIV positive (not on HAART)	0%	0	0	0	0	0		
14	Number of ANC clients retest positive at 32 weeks or later	0	0	0	0	0	0		
15	Number of ANC clients initiated on AZT	0%	0	0	0	0	0		
16	ANC clients initiated on AZT rate	0%	0.00%	0.00%	0%	0	0.00%		
17	Number of ANC Clients already on HAART	0%	0	0	0	0	0		
18	Number of ANC clients eligible for HAART	0%	0	0	0	0	0		
19	Number of eligible ANC clients initiated on HAART	0%	0	0	0	0	0		
20	ANC clients initiated on HAART rate	0%	0.00%	0.00%	0%	0	0.00%		
Comments									
Male Medical Circumcision				ACCOUNTING OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXXX Target FYXXX
1	Number of males aged 15-49 undergoing male medical circumcision	0	0	0	0	0	0		
Comments									

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QUARTERLY REPORTING TEMPLATE FY 2012/2013										
LOCAL MUNICIPALITY REPORTING QUARTER		APR-JUN XXXx		JUL-SEPT XXXX		OCT-DEC XXXX		JAN-MAR XXXX		
Strategic Objective 4: Ensuring Protection of Human Rights & Improving Access to Justice										
Capacity Development					ACCOUNTABLE OFFICIAL					
No		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXX	Ta
1	Number of PLHIV & other marginalised groups trained on human & legal rights	0	0	0	0	0	0			
Comments										
Orientation on Policy Framework & Legislation					ACCOUNTABLE OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXX	Ta
1	Number of stakeholders trained on policy framework and legislation relating to HAST, gender & human rights	0	0	0	0	0	0			
Comments										
Public Awareness Campaigns on Human & Legal Rights					ACCOUNTABLE OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXX	Ta
1	Number of people reached with awareness campaigns on human & legal rights	0	0	0	0	0	0			
Comments										
PLHIV & Other Groups Representation					ACCOUNTABLE OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXX	Ta
1	Number of coordination structures with representation of PLHIV& other marginalised groups	0	0	0	0	0	0			
Comments										
Access to Justice					ACCOUNTABLE OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXX	Ta
1	Number of gender based cases reported to the police	0	0	0	0	0	0			
2	Number of gender based cases reported to police resulting into conviction	0	0	0	0	0	0			
3	Number of rights violations cases reported to the police	0	0	0	0	0	0			
4	Number of rights violations cases reported to the police resulting in conviction	0	0	0	0	0	0			
Comments										

QUARTERLY REPORTING TEMPLATE FY 2012/2013										
LOCAL MUNICIPALITY		APR-JUN XXXx		JUL-SEPT XXXX		OCT-DEC XXXX		JAN-MAR XXXX		
REPORTING QUARTER		Strategic Objective 5: Coordination, Monitoring & Evaluation								
Coordination, Monitoring, Evaluation & Reporting				ACCOUNTABLE OFFICIAL						
No		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXX	Target FYXXX
7	LAC holding meetings as scheduled (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0			
8	At least 70% of designated members attended LAC meeting (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0			
9	LAC meeting chaired by designated chairperson (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0			
10	LAC submitting quarterly report to DAC in a timely manner (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0			
11	LAC submitting minutes of meeting to DAC (Enter 1 = Yes & 0 = No)	0	0	0	0	0	0			
12	Number of WACs holding meetings as scheduled	0	0	0	0	0	0			
13	Number of WAC meetings in which at least 70% of designated members attended	0	0	0	0	0	0			
14	Number of WACs meeting chaired by designated chairpersons	0	0	0	0	0	0			
15	Number of WACs submitting quarterly report to LAC secretariat in a timely manner	0	0	0	0	0	0			
16	Number of WACs submitting minutes of meeting to LAC secretariat	0	0	0	0	0	0			
17	Number of functional war rooms	0	0	0	0	0	0			
Comments										
Research					ACCOUNTABLE OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXX	Total		Baseline FYXXX	Target FYXXX
1	Number of research projects initiated	0	0	0	0	0	0			
2	Number of research projects completed	0	0	0	0	0	0			
3	Number of research projects whose findings are disseminated	0	0	0	0	0	0			
Comments										